UMASS/AMHERST
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COMMONWEALTH OF MASSACHUSETTS EMPLOYEES CAMPAIGN

(COMEC)

1995 FINAL STATEWIDE REPORT

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Office Name	Department	Sub/Dept	Organization Name	Region	Num of Employees	% Participation	Num of Contractors	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
ADMINISTRATION & FINANCE	ADD	ADD	ADMINISTERING AGENCY FOR DEVELOPMENTAL DISABILITIE	1	6	83.33%	0		$1,506	$50	1	0	$1,456	4
					6	83.33%	0		$1,506	$50	1	0	$1,456	4
					6	83.33%	0		$1,506	$50	1	0	$1,456	4
	ALA	ALA	DIVISION OF ADMINISTRATIVE LAW APPEALS	1	11	81.82%	0		$1,038	$120	1	0	$918	8
					11	81.82%	0		$1,038	$120	1	0	$918	8
					11	81.82%	0		$1,038	$120	1	0	$918	8
	ANF	ANF	EXECUTIVE OFFICE FOR ADMIN. & FINANCE	1	42	50.00%	9	22.22%	$4,963	$85	4	2	$4,878	17
					42	50.00%	9	22.22%	$4,963	$85	4	2	$4,878	17
					42	50.00%	9	22.22%	$4,963	$85	4	2	$4,878	17
	ATB	ATB	APPELLATE TAX BOARD	1	23	26.09%	1	0.00%	$253	$37	3	0	$216	3

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					23	26.09%	1	0.00%	$253	$37	3	0	$216	3
					23	26.09%	1	0.00%	$253	$37	3	0	$216	3
	BGT	BGT	BUDGET BUREAU- FISCAL AFFAIRS DIVISION	1	42	21.43%	1	0.00%	$686	$50	2	0	$636	7
					42	21.43%	1	0.00%	$686	$50	2	0	$636	7
					42	21.43%	1	0.00%	$686	$50	2	0	$636	7
	BSB	BSB	BUREAU OF STATE OFFICE BUILDINGS	1	66	40.91%	8	0.00%	$1,293	$261	12	0	$1,032	15
					66	40.91%	8	0.00%	$1,293	$261	12	0	$1,032	15
					66	40.91%	8	0.00%	$1,293	$261	12	0	$1,032	15
	CAD	CAD	MASS COMMISSION AGAINST DISCRIMINATION	1	31	29.03%	33	0.00%	$1,470	$170	4	0	$1,300	5
			MASS COMMISSION AGAINST DISCRIMINATION	4	7	14.29%	3	0.00%	$520	$0	0	0	$520	1

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					38	26.32%	36	0.00%	$1,990	$170	4	0	$1,820	6
					38	26.32%	36	0.00%	$1,990	$170	4	0	$1,820	6
	CSC	CSC	CIVIL SERVICE COMMISSION	1	6	33.33%	0		$35	$35	2	0	$0	0
					6	33.33%	0		$35	$35	2	0	$0	0
					6	33.33%	0		$35	$35	2	0	$0	0
	DCP	DCP	DIVISION OF CAPITAL PLANNING & OPERATIONS	1	180	80.56%	80	72.50%	$12,220	$1,878	80	58	$10,342	65
					180	80.56%	80	72.50%	$12,220	$1,878	80	58	$10,342	65
					180	80.56%	80	72.50%	$12,220	$1,878	80	58	$10,342	65
	DOR	DOR	DEPARTMENT OF REVENUE	1	1,332	77.63%	10	0.00%	$49,725	$7,547	521	0	$42,178	513
			DEPARTMENT OF REVENUE	2	538	0.00%	2	0.00%	$0	$0	0	0	$0	0

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			DEPARTMENT OF REVENUE	3	97	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF REVENUE	4	105	0.00%	0		$2,530	$730	0	0	$1,800	0
			DEPARTMENT OF REVENUE	5	12	66.67%	0		$131	$35	5	0	$96	3
			DEPARTMENT OF REVENUE, CSE	1	661	15.73%	2	0.00%	$3,703	$607	55	0	$3,096	49
			DEPARTMENT OF REVENUE, CSE	2	0		0		$0	$0	0	0	$0	0
			DEPARTMENT OF REVENUE, CSE	3	87	41.38%	0		$1,501	$289	18	0	$1,212	18
			DEPARTMENT OF REVENUE, CSE	4	77	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF REVENUE, CSE	5	5	100.00%	0		$74	$38	4	0	$36	1
			DEPARTMENT OF REVENUE, LOCAL SERVICES	1	99	72.73%	0		$4,301	$641	12	0	$3,660	60
					3,013	41.79%	14	0.00%	$61,965	$9,887	615	0	$52,078	644
					3,013	41.79%	14	0.00%	$61,965	$9,887	615	0	$52,078	644
DPA	DPA		DEPARTMENT OF PERSONNEL	1	84	65.48%	0		$5,501	$667	30	0	$4,834	25
					84	65.48%	0		$5,501	$667	30	0	$4,834	25
					84	65.48%	0		$5,501	$667	30	0	$4,834	25
GIC	GIC		GROUP INSURANCE COMMISSION	1	45	100.00%	15	33.33%	$2,095	$1,135	32	5	$960	13

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					45	100.00%	15	33.33%	$2,095	$1,135	32	5	$960	13
					45	100.00%	15	33.33%	$2,095	$1,135	32	5	$960	13
	LIB	LIB	STATE LIBRARY OF MASS-GEORGE FEINGOLD	1	20	100.00%	0		$1,070	$248	12	0	$822	8
					20	100.00%	0		$1,070	$248	12	0	$822	8
	MIS	MIS	OFFICE OF MANAGEMENT INFORMATION SYSTEMS	1	189	24.34%	20	0.00%	$6,104	$172	12	0	$5,932	34
			OFFICE OF MANAGEMENT INFORMATION SYSTEMS	3	15	0.00%	0		$0	$0	0	0	$0	0
					204	22.55%	20	0.00%	$6,104	$172	12	0	$5,932	34
					204	22.55%	20	0.00%	$6,104	$172	12	0	$5,932	34
	OAA	OAA	STATE OFFICE OF AFFIRMATIVE ACTION	1	3	100.00%	0		$70	$70	3	0	$0	0

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					3	100.00%	0		$70	$70	3	0	$0	0
					3	100.00%	0		$70	$70	3	0	$0	0
	OER	OER	OFFICE OF EMPLOYEE RELATIONS	1	8	100.00%	1	0.00%	$457	$25	1	0	$432	7
					8	100.00%	1	0.00%	$457	$25	1	0	$432	7
					8	100.00%	1	0.00%	$457	$25	1	0	$432	7
OHA	OHA	OHA	OFFICE OF HANDICAPPED AFFAIRS	1	11	81.82%	7	57.14%	$641	$173	6	4	$468	3
					11	81.82%	7	57.14%	$641	$173	6	4	$468	3
					11	81.82%	7	57.14%	$641	$173	6	4	$468	3
PER	PER	PER	DIVISION OF PUBLIC EMPLOYEE RETIREMENT ADMINISTRAT	1	51	66.67%	14	0.00%	$2,551	$135	9	0	$2,416	25
					51	66.67%	14	0.00%	$2,551	$135	9	0	$2,416	25

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					51	66.67%	14	0.00%	$2,551	$135	9	0	$2,416	25
	PGS	PGS	DEPARTMENT OF PROCUREMENT AND GENERAL SERVICES	1	95	45.26%	4	0.00%	$3,359	$621	20	0	$2,738	23
					95	45.26%	4	0.00%	$3,359	$621	20	0	$2,738	23
					95	45.26%	4	0.00%	$3,359	$621	20	0	$2,738	23
	TRB	TRB	BUREAU OF TEACHERS' RETIREMENT	1	26	100.00%	10	0.00%	$2,980	$220	8	0	$2,760	18
					26	100.00%	10	0.00%	$2,980	$220	8	0	$2,760	18
					26	100.00%	10	0.00%	$2,980	$220	8	0	$2,760	18
	VET	VET	COMM OF VETERAN'S SERVICES	1	35	48.57%	9	0.00%	$1,256	$114	5	0	$1,142	12
					35	48.57%	9	0.00%	$1,256	$114	5	0	$1,142	12

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					35	48.57%	9	0.00%	$1,256	$114	5	0	$1,142	12
ADMINISTRATION & FINANCE	SECRETARIAT TOTALS				4,009	44.87%	229	30.13%	$112,033	$16,153	862	69	$95,880	937
ATTORNEY GENERAL	AGO	AGO	DEPT OF THE ATTORNEY GENERAL	1	464	10.99%	0		$7,388	$730	11	0	$6,658	40
					464	10.99%	0		$7,388	$730	11	0	$6,658	40
					464	10.99%	0		$7,388	$730	11	0	$6,658	40
VWA	VWA		VICTIM/WITNESS ASSISTANCE BOARD	1	7	57.14%	1	100.00%	$255	$135	2	1	$120	2
					7	57.14%	1	100.00%	$255	$135	2	1	$120	2
					7	57.14%	1	100.00%	$255	$135	2	1	$120	2

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ATTORNEY GENERAL	SECRETARIAT TOTALS				471	11.68%	1	100.00%	$7,643	$865	13	1	$6,778	42
BOARD OF LIBRARY COMMISSIONERS	BLC	BLC	BOARD OF LIBRARY COMMISSIONERS	1	27	81.48%	0		$1,732	$310	11	0	$1,422	11
					27	81.48%	0		$1,732	$310	11	0	$1,422	11
					27	81.48%	0		$1,732	$310	11	0	$1,422	11
BOARD OF LIBRARY COMMISSIONERS	SECRETARIAT TOTALS				27	81.48%	0		$1,732	$310	11	0	$1,422	11
CAMPAIGN & POLITICAL FINANCE	CPF	CPF	CAMPAIGN & POLITICAL FINANCE	1	15	93.33%	0		$1,227	$125	3	0	$1,102	11
					15	93.33%	0		$1,227	$125	3	0	$1,102	11
					15	93.33%	0		$1,227	$125	3	0	$1,102	11
CAMPAIGN & POLITICAL FINANCE	SECRETARIAT TOTALS				15	93.33%	0		$1,227	$125	3	0	$1,102	11

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COMMUNITIES & DEVELOPMENT	OCD	OCD	SECRETARY OF COMMUNITIES AND DEVELOPMENT	1	209	47.85%	3	0.00%	$11,882	$1,780	30	0	$10,102	70
					209	47.85%	3	0.00%	$11,882	$1,780	30	0	$10,102	70
COMMUNITIES & DEVELOPMENT	SECRETARIAT TOTALS				209	47.85%	3	0.00%	$11,882	$1,780	30	0	$10,102	70
CONSUMER AFFAIRS	ABC	ABC	ALCOHOLIC BEVERAGES CONTROL COMMISSION	1	21	14.29%	0		$804	$0	0	0	$804	3
					21	14.29%	0		$804	$0	0	0	$804	3
	CTV	CTV	CABLE TV COMMISSION	1	19	100.00%	5	0.00%	$1,619	$75	3	0	$1,544	16
					19	100.00%	5	0.00%	$1,619	$75	3	0	$1,544	16

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					19	100.00%	5	0.00%	$1,619	$75	3	0	$1,544	16
	DOB	DOB	DIVISION OF BANKS	1	160	11.25%	28	0.00%	$1,458	$475	6	0	$983	12
					160	11.25%	28	0.00%	$1,458	$475	6	0	$983	12
					160	11.25%	28	0.00%	$1,458	$475	6	0	$983	12
	DOI	DOI	DIVISION OF INSURANCE	4	12	0.00%	4	0.00%	$0	$0	0	0	$0	0
			DIVISION OF INSURANCE	1	130	6.92%	14	114.29%	$2,584	$228	9	16	$2,356	0
					142	6.34%	18	88.89%	$2,584	$228	9	16	$2,356	0
					142	6.34%	18	88.89%	$2,584	$228	9	16	$2,356	0
	DOS	DOS	DIVISION OF STANDARDS	1	11	27.27%	0		$335	$75	2	0	$260	1
					11	27.27%	0		$335	$75	2	0	$260	1

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					11	27.27%	0		$335	$75	2	0	$260	1
	DPU	DPU	DEPARTMENT OF PUBLIC UTILITIES	1	94	72.34%	41	0.00%	$7,026	$1,892	36	0	$5,134	32
					94	72.34%	41	0.00%	$7,026	$1,892	36	0	$5,134	32
					94	72.34%	41	0.00%	$7,026	$1,892	36	0	$5,134	32
	EFS	EFS	ENERGY FACILITIES SITING COUNCIL	1	2	0.00%	0		$0	$0	0	0	$0	0
					2	0.00%	0		$0	$0	0	0	$0	0
					2	0.00%	0		$0	$0	0	0	$0	0
	MED	MED	BOARD OF MEDICINE	1	56	21.43%	11	0.00%	$2,087	$45	2	0	$2,042	10
					56	21.43%	11	0.00%	$2,087	$45	2	0	$2,042	10

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					56	21.43%	11	0.00%	$2,087	$45	2	0	$2,042	10
	REG	REG	DIVISION OF REGISTRATION	1	97	18.56%	12	0.00%	$995	$87	10	0	$908	8
					97	18.56%	12	0.00%	$995	$87	10	0	$908	8
					97	18.56%	12	0.00%	$995	$87	10	0	$908	8
	SCA	SCA	EXECUTIVE OFFICE OF CONSUMER AFFAIRS	1	23	21.74%	3	0.00%	$600	$0	0	0	$600	5
					23	21.74%	3	0.00%	$600	$0	0	0	$600	5
					23	21.74%	3	0.00%	$600	$0	0	0	$600	5
	SRC	SRC	STATE RACING COMMISSION	1	43	27.91%	77	0.00%	$566	$65	3	0	$501	9
					43	27.91%	77	0.00%	$566	$65	3	0	$501	9

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					43	27.91%	77	0.00%	$566	$65	3	0	$501	9
CONSUMER AFFAIRS	SECRETARIAT TOTALS				668	25.00%	195	8.21%	$18,074	$2,942	71	16	$15,132	96
DEPARTMENT OF EDUCATION	DOE	DOE	DEPARTMENT OF EDUCATION	1	381	68.24%	87	0.00%	$15,048	$5,693	170	0	$9,355	90
			DEPARTMENT OF EDUCATION	2	9	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	3	6	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	4	14	0.00%	0		$0	$0	0	0	$0	0
					410	63.41%	87	0.00%	$15,048	$5,693	170	0	$9,355	90
					410	63.41%	87	0.00%	$15,048	$5,693	170	0	$9,355	90
DEPARTMENT OF EDUCATION	SECRETARIAT TOTALS				410	63.41%	87	0.00%	$15,048	$5,693	170	0	$9,355	90
DISTRICT ATTORNEY	BER	BER	DISTRICT ATTORNEY-BERSHIRE DIST	5	38	100.00%	0		$4,152	$90	4	0	$4,062	34
					38	100.00%	0		$4,152	$90	4	0	$4,062	34

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					38	100.00%	0		$4,152	$90	4	0	$4,062	34
	BRI	BRI	DISTRICT ATTORNEY-BRISTOL DISTRICT	2	89	91.01%	4	0.00%	$5,778	$0	0	0	$5,778	81
					89	91.01%	4	0.00%	$5,778	$0	0	0	$5,778	81
					89	91.01%	4	0.00%	$5,778	$0	0	0	$5,778	81
	CPI	CPI	DISTRICT ATTORNEY-CAPE & ISLANDS	2	44	9.09%	0		$492	$0	0	0	$492	4
					44	9.09%	0		$492	$0	0	0	$492	4
					44	9.09%	0		$492	$0	0	0	$492	4
	DAA	DAA	DISTRICT ATTORNEY ASSOCIATION	1	3	0.00%	0		$0	$0	0	0	$0	0
					3	0.00%	0		$0	$0	0	0	$0	0

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					1	0.00%	0		$0	$0	0	0	$0	0
	EAS	EAS	DISTRICT ATTORNEY-EASTERN DISTRICT	1	141	20.57%	3	0.00%	$2,484	$20	4	0	$2,464	25
					141	20.57%	3	0.00%	$2,484	$20	4	0	$2,464	25
	MID	MID	DISTRICT ATTORNEY-MIDDLE DISTRICT	3	104	0.00%	0		$0	$0	0	0	$0	0
					104	0.00%	0		$0	$0	0	0	$0	0
	NFK	NFK	DISTRICT ATTORNEY-NORFOLK DISTRICT	1	105	18.10%	0		$1,612	$220	7	0	$1,392	12
					105	18.10%	0		$1,612	$220	7	0	$1,392	12

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	NOR	NOR	DISTRICT ATTORNEY MIDDLESEX COUNTY	1	210	7.62%	11	0.00%	$1,769	$135	4	0	$1,634	12
					210	7.62%	11	0.00%	$1,769	$135	4	0	$1,634	12
					210	7.62%	11	0.00%	$1,769	$135	4	0	$1,634	12
	NWD	NWD	DISTRICT ATTORNEY-NORTHWESTERN	4	59	37.29%	3	0.00%	$1,300	$40	2	0	$1,260	20
					59	37.29%	3	0.00%	$1,300	$40	2	0	$1,260	20
					59	37.29%	3	0.00%	$1,300	$40	2	0	$1,260	20
	PLY	PLY	DISTRICT ATTORNEY-PLYMOUTH DISTRICT	2	108	8.33%	0		$1,116	$0	0	0	$1,116	9
					108	8.33%	0		$1,116	$0	0	0	$1,116	9
					108	8.33%	0		$1,116	$0	0	0	$1,116	9

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	SUF	SUF	DISTRICT ATTORNEY - SUFFOLK COUNTY	1	262	12.21%	0		$3,735	$135	4	0	$3,600	28
					262	12.21%	0		$3,735	$135	4	0	$3,600	28
					262	12.21%	0		$3,735	$135	4	0	$3,600	28
	WES	WES	DISTRICT ATTORNEY-WESTERN DISTRICT	4	112	7.14%	2	0.00%	$875	$35	2	0	$840	6
					112	7.14%	2	0.00%	$875	$35	2	0	$840	6
DISTRICT ATTORNEY	SECRETARIAT TOTALS				1,275	20.24%	23	0.00%	$23,313	$675	27	0	$22,638	231
ECONOMIC AFFAIRS	DES	DES	DEPARTMENT OF EMPLOYMENT AND TRAINING	1	1,146	8.73%	3	0.00%	$17,089	$1,668	0	0	$15,421	100
			DEPARTMENT OF EMPLOYMENT AND TRAINING	2	202	7.43%	0		$1,436	$0	0	0	$1,436	15
			DEPARTMENT OF EMPLOYMENT AND TRAINING	3	103	40.78%	0		$2,494	$228	18	0	$2,266	24
			DEPARTMENT OF EMPLOYMENT AND TRAINING	4	165	13.33%	0		$2,358	$220	8	0	$2,138	14
			DEPARTMENT OF EMPLOYMENT AND TRAINING	5	25	44.00%	0		$724	$230	6	0	$494	5

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Employees	% Participation	Num of Contractors	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
					1,641	11.58%	3	0.00%	$24,101	$2,346	32	0	$21,755	158
					1,641	11.58%	3	0.00%	$24,101	$2,346	32	0	$21,755	158
	ENE	ENE	DIVISION OF ENERGY RESOURCES	1	27	66.67%	1	0.00%	$2,190	$106	5	0	$2,084	13
					27	66.67%	1	0.00%	$2,190	$106	5	0	$2,084	13
					27	66.67%	1	0.00%	$2,190	$106	5	0	$2,084	13
	SEA	SEA	EXECUTIVE OFFICE OF ECONOMIC AFFAIRS	1	107	23.36%	27	0.00%	$3,780	$3,032	8	0	$748	17
					107	23.36%	27	0.00%	$3,780	$3,032	8	0	$748	17
					107	23.36%	27	0.00%	$3,780	$3,032	8	0	$748	17
ECONOMIC AFFAIRS	SECRETARIAT TOTALS				1,775	13.13%	31	0.00%	$30,071	$5,484	45	0	$24,587	188

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EDUCATIONAL AFFAIRS	EOE	EOE	EXCECUTIVE OFFICE OF EDUCATIONAL AFFAIRS	1	21	9.52%	10	0.00%	$232	$0	0	0	$232	2
					21	9.52%	10	0.00%	$232	$0	0	0	$232	2
EDUCATIONAL AFFAIRS	SECRETARIAT TOTALS				21	9.52%	10	0.00%	$232	$0	0	0	$232	2
ELDER AFFAIRS	ELD	ELD	OFFICE OF ELDER AFFAIRS	1	56	60.71%	13	0.00%	$2,946	$450	14	0	$2,496	20
					56	60.71%	13	0.00%	$2,946	$450	14	0	$2,496	20
ELDER AFFAIRS	SECRETARIAT TOTALS				56	60.71%	13	0.00%	$2,946	$450	14	0	$2,496	20

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ENVIRONMENTAL AFFAIRS	AGR	AGR	DEPARTMENT OF FOOD AND AGRICULTURE	1	90	43.33%	26	0.00%	$1,678	$428	21	0	$1,250	18
					90	43.33%	26	0.00%	$1,678	$428	21	0	$1,250	18
					90	43.33%	26	0.00%	$1,678	$428	21	0	$1,250	18
	DEM	DEM	DEPT. OF ENVIRONMENTAL MANAGEMENT	1	245	15.51%	64	0.00%	$3,601	$335	12	0	$3,266	26
			DEPT. OF ENVIRONMENTAL MANAGEMENT	2	176	1.70%	4	0.00%	$181	$25	1	0	$156	2
			DEPT. OF ENVIRONMENTAL MANAGEMENT	3	104	0.00%	1	0.00%	$0	$0	0	0	$0	0
			DEPT. OF ENVIRONMENTAL MANAGEMENT	4	114	0.88%	2	0.00%	$156	$0	0	0	$156	1
			DEPT. OF ENVIRONMENTAL MANAGEMENT	5	94	8.51%	0		$1,042	$30	1	0	$1,012	7
					733	6.82%	71	0.00%	$4,980	$390	14	0	$4,590	36
					733	6.82%	71	0.00%	$4,980	$390	14	0	$4,590	36
	ENV	ENV	SECRETARY OF ENVIRONMENTAL AFFAIRS	1	89	60.67%	44	0.00%	$5,054	$553	17	0	$4,501	37
					89	60.67%	44	0.00%	$5,054	$553	17	0	$4,501	37

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					89	60.67%	44	0.00%	$5,054	$553	17	0	$4,501	37
	EQE	EQE	DEPARTMENT OF ENVIRONMENTAL PROTECTION	1	749	36.85%	63	0.00%	$30,427	$3,980	101	0	$26,447	175
			DEPARTMENT OF ENVIRONMENTAL PROTECTION	2	99	21.21%	5	0.00%	$2,010	$90	4	0	$1,920	17
			DEPARTMENT OF ENVIRONMENTAL PROTECTION	3	138	46.38%	6	0.00%	$5,538	$617	25	0	$4,921	39
			DEPARTMENT OF ENVIRONMENTAL PROTECTION	4	88	35.23%	8	0.00%	$4,382	$240	4	0	$4,142	27
					1,074	36.50%	82	0.00%	$42,357	$4,927	134	0	$37,430	258
					1,074	36.50%	82	0.00%	$42,357	$4,927	134	0	$37,430	258
	FWE	FWE	DEPARTMENT OF FISHERIES AND WILDLIFE	1	212	11.32%	17	0.00%	$1,549	$465	10	0	$1,084	14
			DEPARTMENT OF FISHERIES AND WILDLIFE	2	63	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF FISHERIES AND WILDLIFE	3	71	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF FISHERIES AND WILDLIFE	4	49	2.04%	0		$60	$0	0	0	$60	1
			DEPARTMENT OF FISHERIES AND WILDLIFE	5	8	0.00%	0		$0	$0	0	0	$0	0
					403	6.20%	17	0.00%	$1,609	$465	10	0	$1,144	15
					403	6.20%	17	0.00%	$1,609	$465	10	0	$1,144	15

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	MDC	MDC	METROPOLITAN DISTRICT COMMISSION	2	11	0.00%	0		$0	$0	0	0	$0	0
			METROPOLITAN DISTRICT COMMISSION	1	680	6.18%	46	0.00%	$3,830	$70	4	0	$3,760	38
			METROPOLITAN DISTRICT COMMISSION	3	54	0.00%	0		$0	$0	0	0	$0	0
			METROPOLITAN DISTRICT COMMISSION	4	80	0.00%	0		$0	$0	0	0	$0	0
					825	5.09%	46	0.00%	$3,830	$70	4	0	$3,760	38
					825	5.09%	46	0.00%	$3,830	$70	4	0	$3,760	38
	SRB	SRB	STATE RECLAMATION BOARD, CAPE COD DISTRICT	2	20	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, SUFFOLK DISTRICT	1	4	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, CENTRAL MASS. DISTRICT	3	15	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, BERKSHIRE DISTRICT	5	2	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, NORFOLK DISTRICT	1	9	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, BRISTOL DISTRICT	2	10	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, PLYMOUTH DISTRICT	2	11	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, ESSEX DISTRICT	1	7	0.00%	0		$0	$0	0	0	$0	0
			STATE RECLAMATION BOARD, EAST MIDDLESEX DISTRICT	1	7	0.00%	0		$0	$0	0	0	$0	0
					85	0.00%	0		$0	$0	0	0	$0	0
					85	0.00%	0		$0	$0	0	0	$0	0

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ENVIRONMENTAL AFFAIRS	SECRETARIAT TOTALS				3,299	18.25%	286	0.00%	$59,508	$6,833	200	0	$52,675	402
ETHICS COMMISSION	ETH	ETH	STATE ETHICS COMMISSION	1	30	23.33%	0		$964	$0	0	0	$964	7
					30	23.33%	0		$964	$0	0	0	$964	7
ETHICS COMMISSION	SECRETARIAT TOTALS				30	23.33%	0		$964	$0	0	0	$964	7
GOVERNOR	GOV	GOV	GOVERNOR & STAFF SALARIES	1	80	31.25%	0		$7,763	$235	9	0	$7,528	16
					80	31.25%	0		$7,763	$235	9	0	$7,528	16

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GOVERNOR	SECRETARIAT TOTALS				80	31.25%	0		$7,763	$235	9	0	$7,528	16
HEALTH & HUMAN SERVICES	CHE	CHE	SOLDIERS' HOME IN CHELSEA	1	438	40.87%	0		$8,484	$593	52	0	$7,891	127
					438	40.87%	0		$8,484	$593	52	0	$7,891	127
					438	40.87%	0		$8,484	$593	52	0	$7,891	127
	DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	1	26	15.38%	0		$444	$0	0	0	$444	4
					26	15.38%	0		$444	$0	0	0	$444	4
					26	15.38%	0		$444	$0	0	0	$444	4
	DMA	DMA	DIVISION OF MEDICAL ASSISTANCE	1	565	32.74%	40	0.00%	$10,418	$1,791	99	0	$8,627	86
			DIVISION OF MEDICAL ASSISTANCE	2	94	8.51%	0		$236	$90	3	0	$146	5
			DIVISION OF MEDICAL ASSISTANCE	3	30	10.00%	0		$144	$0	0	0	$144	3
			DIVISION OF MEDICAL ASSISTANCE	4	78	29.49%	0		$1,356	$72	10	0	$1,284	13
			DIVISION OF MEDICAL ASSISTANCE	5	3	0.00%	0		$0	$0	0	0	$0	0
					770	28.44%	40	0.00%	$12,154	$1,953	112	0	$10,201	107

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					770	28.44%	40	0.00%	$12,154	$1,953	112	0	$10,201	107
	DMH	DMH1	DEPARTMENT OF MENTAL HEALTH-CEN OFF	1	272	30.88%	22	0.00%	$9,419	$1,471	27	0	$7,948	57
					272	30.88%	22	0.00%	$9,419	$1,471	27	0	$7,948	57
		DMH2	DEPT OF MENTAL HEALTH REGION 4	4	139	38.85%	4	0.00%	$3,663	$755	17	0	$2,908	37
			DEPT OF MENTAL HEALTH REGION 5	5	16	37.50%	0		$532	$80	1	0	$452	5
			DMH-NORTHAMPTON STATE HOSPITAL	4	11	36.36%	0		$184	$2	2	0	$182	2
					166	38.55%	4	0.00%	$4,379	$837	20	0	$3,542	44
	DMH3		DEPT OF MENTAL HEALTH REGION 2	3	84	28.57%	3	0.00%	$2,348	$290	6	0	$2,058	18
			DMH-WORCESTER STATE HOSPITAL	3	566	13.60%	46	0.00%	$3,466	$604	34	0	$2,862	43
					650	15.54%	49	0.00%	$5,814	$894	40	0	$4,920	61
	DMH4		DEPT OF MENTAL HEALTH REGION III	1	112	29.46%	0		$2,788	$320	10	0	$2,468	23
					112	29.46%	0		$2,788	$320	10	0	$2,468	23

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		DMH5	DEPT OF MENTAL HEALTH METROWEST AREA	1	61	49.18%	0		$1,359	$181	9	0	$1,178	21
			DMH WESTBORO STATE HOSPITAL	3	581	27.54%	93	0.00%	$9,615	$931	78	0	$8,684	82
					642	29.60%	93	0.00%	$10,974	$1,112	87	0	$9,862	103
		DMH6	DEPT OF MENTAL HEALTH REGION V	1	23	0.00%	0		$0	$0	0	0	$0	0
			DEPT OF MENTAL HEALTH REGION V	2	88	7.95%	0		$657	$25	1	0	$632	6
					111	6.31%	0		$657	$25	1	0	$632	6
		DMH7	BAY COVE AREA OFF DMH	1	229	2.18%	0		$509	$25	2	0	$484	3
			DEPARTMENT OF MENTAL HEALTH REGION VI	1	138	6.52%	5	0.00%	$704	$220	4	0	$484	5
			DMH CAMBRIDGE-SOMERVILLE MENTAL HEALTH CENTER	1	9	22.22%	0		$380	$0	0	0	$380	2
			DMH ERICH LINDEMANN MENTAL HEALTH CENTER	1	112	3.57%	0		$740	$0	0	0	$740	4
			DMH MASS MENTAL HEALTH CENTER	1	187	5.35%	0		$911	$113	3	0	$798	7
			DMH/SOLOMON CARTER FULLER MENTAL HEALTH CENTER	1	172	1.16%	1	0.00%	$161	$0	0	0	$161	2
					847	3.78%	6	0.00%	$3,405	$358	9	0	$3,047	23
		DMH8	DMH CONSOLIDATED LAUNDRY PROGRAM	1	1	0.00%	0		$0	$0	0	0	$0	0
					1	0.00%	0		$0	$0	0	0	$0	0

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		DMH9	DMH-HARRY C. SOLOMON MENTAL HEALTH CENTER	1	187	1.60%	15	0.00%	$321	$25	1	0	$296	2
					187	1.60%	15	0.00%	$321	$25	1	0	$296	2
		DMH9A	DMH BROCKTON MULTI SERVICE CENTER	2	171	7.60%	0		$1,148	$40	2	0	$1,108	11
					171	7.60%	0		$1,148	$40	2	0	$1,108	11
		DMH9B	DMH-JOHN C CORRIGAN MENTAL HEALTH CENTER	2	309	20.06%	8	0.00%	$6,512	$346	19	0	$6,166	43
					309	20.06%	8	0.00%	$6,512	$346	19	0	$6,166	43
		DMH9C	DMH POCASSET MENTAL HEALTH CENTER	2	121	6.61%	13	0.00%	$811	$65	3	0	$746	5
					121	6.61%	13	0.00%	$811	$65	3	0	$746	5
		DMH9D	DMH MEDFIELD STATE HOSPITAL	1	488	9.43%	45	0.00%	$4,591	$328	25	0	$4,263	21
			DMH QUINCY MENTAL HEALTH CNTR	1	70	0.00%	2	0.00%	$0	$0	0	0	$0	0
					558	8.24%	47	0.00%	$4,591	$328	25	0	$4,263	21
		DMH9E	DMH-DANVERS STATE HOSPITAL	1	267	4.49%	49	0.00%	$1,464	$140	5	0	$1,324	7

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					267	4.49%	49	0.00%	$1,464	$140	5	0	$1,324	7
		DMH9F	DMH METROPOLITAN STATE HOSPITAL	1	1	0.00%	0		$0	$0	0	0	$0	0
					1	0.00%	0		$0	$0	0	0	$0	0
		DMH9G	DMH TAUNTON STATE HOSPITAL	2	468	32.69%	39	0.00%	$10,854	$904	32	0	$9,950	121
					468	32.69%	39	0.00%	$10,854	$904	32	0	$9,950	121
		DMH9H	DMH TREATMENT CENTER	2	10	0.00%	0		$0	$0	0	0	$0	0
					10	0.00%	0		$0	$0	0	0	$0	0
					4,893	16.51%	345	0.00%	$63,137	$6,865	281	0	$56,272	527
	DMR	DMR	CENTRAL OFFICE FIELD STAFF	1	55	0.00%	0		$0	$0	0	0	$0	0
			CENTRAL OFFICE FIELD STAFF	2	29	3.45%	0		$25	$25	1	0	$0	0
			CENTRAL OFFICE FIELD STAFF	3	25	12.00%	0		$494	$0	0	0	$494	3
			CENTRAL OFFICE FIELD STAFF	4	19	21.05%	0		$424	$0	0	0	$424	4
					128	6.25%	0		$943	$25	1	0	$918	7

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		DMR1	CENTRAL OFFICE	1	107	35.51%	0		$3,888	$246	10	0	$3,642	28
					107	35.51%	0		$3,888	$246	10	0	$3,642	28
		DMR2	COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	1	1	100.00%	0		$30	$30	1	0	$0	0
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	2	1	0.00%	0		$0	$0	0	0	$0	0
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	3	20	5.00%	0		$312	$0	0	0	$312	1
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	4	816	10.05%	0		$8,428	$213	13	0	$8,215	69
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	5	83	7.23%	0		$1,046	$0	0	0	$1,046	6
					921	9.77%	0		$9,816	$243	14	0	$9,573	76
		DMR3	COMMUNITY SERVICE CENTER CENTRAL, GLAVIN REGIONAL	3	511	38.75%	0		$14,688	$663	47	0	$14,025	151
			GLAVIN REGIONAL CENTER	3	171	25.73%	2	0.00%	$2,651	$295	10	0	$2,356	34
					682	35.48%	2	0.00%	$17,339	$958	57	0	$16,381	185
		DMR4	HOGAN BERRY REGIONAL CENTER	1	936	6.20%	7	0.00%	$3,038	$285	22	0	$2,753	36
					936	6.20%	7	0.00%	$3,038	$285	22	0	$2,753	36
		DMR5	COMMUNITY SERVICE CENTER SOUTH	2	483	7.45%	0		$3,541	$245	9	0	$3,296	27

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					483	7.45%	0		$3,541	$245	9	0	$3,296	27
		DMR6	COMMUNITY SERVICE CENTER BOSTON	1	134	17.91%	0		$4,100	$430	3	0	$3,670	21
					134	17.91%	0		$4,100	$430	3	0	$3,670	21
		DMR7	MONSON DEVELOPMENT CENTER	4	1,118	19.50%	7	0.00%	$12,414	$1,544	83	0	$10,870	135
					1,118	19.50%	7	0.00%	$12,414	$1,544	83	0	$10,870	135
		DMR8	WALTER E. FERNALD STATE SCHOOL	1	1,689	12.43%	79	0.00%	$17,226	$593	30	0	$16,633	180
					1,689	12.43%	79	0.00%	$17,226	$593	30	0	$16,633	180
		DMR9	PAUL A. DEVER STATE SCHOOL	2	632	5.54%	28	0.00%	$2,994	$115	5	0	$2,879	30
					632	5.54%	28	0.00%	$2,994	$115	5	0	$2,879	30
		DMR9A	WRENTHAM STATE SCHOOL	1	1,327	9.50%	7	0.00%	$11,355	$322	20	0	$11,033	106
					1,327	9.50%	7	0.00%	$11,355	$322	20	0	$11,033	106

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		DMR9B	TEMPLETON DEVELOPMENTAL CENTER	3	403	10.42%	150	0.00%	$3,079	$279	16	0	$2,800	26
					403	10.42%	150	0.00%	$3,079	$279	16	0	$2,800	26
					8,560	13.17%	280	0.00%	$89,733	$5,285	270	0	$84,448	857
	DMS	DMS	DEPARTMENT OF MEDICAL SECURITY	1	22	100.00%	3	0.00%	$1,008	$102	10	0	$906	12
					22	100.00%	3	0.00%	$1,008	$102	10	0	$906	12
	DPH	DPH1	DEPT PUBLIC HEALTH CENTRAL OFFICE	1	1,044	10.54%	198	0.00%	$11,197	$843	34	0	$10,354	76
			DEPT PUBLIC HEALTH CENTRAL OFFICE	2	9	0.00%	0		$0	$0	0	0	$0	0
			DEPT PUBLIC HEALTH CENTRAL OFFICE	3	9	0.00%	0		$0	$0	0	0	$0	0
			DEPT PUBLIC HEALTH CENTRAL OFFICE	4	14	0.00%	0		$0	$0	0	0	$0	0
					1,076	10.22%	198	0.00%	$11,197	$843	34	0	$10,354	76
		DPH2	SHATTUCK HOSP. - DEPT. OF PUBLIC HEALTH	1	591	12.01%	17	0.00%	$6,362	$698	37	0	$5,664	34

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					591	12.01%	17	0.00%	$6,362	$698	37	0	$5,664	34
		DPH3	MASS HOSPITAL SCHOOL - DEPT OF PUBLIC HEALTH	1	260	3.85%	0		$528	$40	3	0	$488	7
					260	3.85%	0		$528	$40	3	0	$488	7
		DPH4	TEWKSBURY HOSPITAL - DEPT OF PUBLIC HEALTH	1	801	10.24%	0		$7,743	$310	18	0	$7,433	64
					801	10.24%	0		$7,743	$310	18	0	$7,433	64
		DPH5	WESTERN MASS. HOSPITAL - DEPT. OF PUBLIC HEALTH	4	246	5.69%	4	0.00%	$1,118	$55	4	0	$1,063	10
					246	5.69%	4	0.00%	$1,118	$55	4	0	$1,063	10
					2,974	9.65%	219	0.00%	$26,948	$1,946	96	0	$25,002	191
	DSS	DSS	DEPARTMENT OF SOCIAL SERVICES	1	1,707	11.13%	47	0.00%	$16,600	$1,430	62	0	$15,170	128
			DEPARTMENT OF SOCIAL SERVICES	2	549	9.11%	8	0.00%	$4,570	$148	9	0	$4,422	41
			DEPARTMENT OF SOCIAL SERVICES	3	317	15.46%	4	0.00%	$1,617	$333	29	0	$1,284	20
			DEPARTMENT OF SOCIAL SERVICES	4	340	7.65%	3	0.00%	$2,363	$203	10	0	$2,160	16
			DEPARTMENT OF SOCIAL SERVICES	5	77	20.78%	0		$1,317	$85	3	0	$1,232	13

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					2,990	11.07%	62	0.00%	$26,467	$2,199	113	0	$24,268	218
					2,990	11.07%	62	0.00%	$26,467	$2,199	113	0	$24,268	218
	DYS	DYS	DEPARTMENT OF YOUTH SERVICES	1	302	69.54%	78	15.38%	$9,443	$426	58	12	$9,017	152
			DEPARTMENT OF YOUTH SERVICES	2	67	34.33%	0		$569	$99	16	0	$470	7
			DEPARTMENT OF YOUTH SERVICES	3	145	46.21%	29	0.00%	$1,847	$189	44	0	$1,658	23
			DEPARTMENT OF YOUTH SERVICES	4	155	21.29%	3	0.00%	$1,374	$175	12	0	$1,199	21
					669	49.78%	110	10.91%	$13,233	$889	130	12	$12,344	203
					669	49.78%	110	10.91%	$13,233	$889	130	12	$12,344	203
	EHS	EHS	EXECUTIVE OFFICE OF HUMAN SERVICES	1	42	64.29%	2	0.00%	$3,086	$338	14	0	$2,748	13
					42	64.29%	2	0.00%	$3,086	$338	14	0	$2,748	13
					42	64.29%	2	0.00%	$3,086	$338	14	0	$2,748	13

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	HLY	HLY	SOLDIER'S HOME IN HOLYOKE	4	330	45.45%	2	0.00%	$8,297	$1,052	50	0	$7,245	100
					330	45.45%	2	0.00%	$8,297	$1,052	50	0	$7,245	100
					330	45.45%	2	0.00%	$8,297	$1,052	50	0	$7,245	100
	MCB	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	1	170	22.35%	3	0.00%	$3,510	$490	12	0	$3,020	26
			MASSACHUSETTS COMMISSION FOR THE BLIND	2	18	16.67%	0		$124	$20	1	0	$104	2
			MASSACHUSETTS COMMISSION FOR THE BLIND	3	11	9.09%	0		$25	$25	1	0	$0	0
			MASSACHUSETTS COMMISSION FOR THE BLIND	4	13	23.08%	0		$164	$100	1	0	$64	2
					212	21.23%	3	0.00%	$3,823	$635	15	0	$3,188	30
					212	21.23%	3	0.00%	$3,823	$635	15	0	$3,188	30
	MCD	MCD	OFFICE OF THE DEAF	1	39	43.59%	1	0.00%	$817	$35	2	0	$782	15
			OFFICE OF THE DEAF	3	2	100.00%	0		$144	$0	0	0	$144	2
					41	46.34%	1	0.00%	$961	$35	2	0	$926	17

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					41	46.34%	1	0.00%	$961	$35	2	0	$926	17
	MRC	MRC	MASSACHUSETTS REHABILITATION COMMISSION	1	559	9.30%	20	0.00%	$5,270	$340	13	0	$4,930	39
			MASSACHUSETTS REHABILITATION COMMISSION	2	80	26.25%	0		$1,106	$150	7	0	$956	14
			MASSACHUSETTS REHABILITATION COMMISSION	3	143	17.48%	1	0.00%	$1,771	$165	16	0	$1,606	9
			MASSACHUSETTS REHABILITATION COMMISSION	4	62	46.77%	0		$831	$303	23	0	$528	6
			MASSACHUSETTS REHABILITATION COMMISSION	5	22	86.36%	0		$1,589	$50	3	0	$1,539	16
					866	16.86%	21	0.00%	$10,567	$1,008	62	0	$9,559	84
					866	16.86%	21	0.00%	$10,567	$1,008	62	0	$9,559	84
	OFC	OFC	OFFICE FOR CHILDREN	1	89	48.31%	3	0.00%	$4,041	$230	11	0	$3,811	32
			OFFICE FOR CHILDREN	2	24	41.67%	0		$322	$70	6	0	$252	4
			OFFICE FOR CHILDREN	3	22	27.27%	0		$484	$120	3	0	$364	3
			OFFICE FOR CHILDREN	4	22	45.45%	0		$850	$20	3	0	$830	7
					157	43.95%	3	0.00%	$5,697	$440	23	0	$5,257	46
					157	43.95%	3	0.00%	$5,697	$440	23	0	$5,257	46

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	ORI	ORI	OFFICE OF REFUGEES AND IMMIGRANTS	1	29	41.38%	0		$907	$20	3	0	$887	9
					29	41.38%	0		$907	$20	3	0	$887	9
					29	41.38%	0		$907	$20	3	0	$887	9
	RSC	RSC	RATE SETTING COMMISSION	1	152	40.13%	16	0.00%	$7,909	$937	24	0	$6,972	37
					152	40.13%	16	0.00%	$7,909	$937	24	0	$6,972	37
					152	40.13%	16	0.00%	$7,909	$937	24	0	$6,972	37
	WEL	WEL	DEPARTMENT OF TRANSITIONAL ASSISTANCE	1	1,611	33.46%	26	0.00%	$29,286	$4,897	253	0	$24,389	286
			DEPARTMENT OF TRANSITIONAL ASSISTANCE	2	389	25.71%	0		$6,077	$1,183	50	0	$4,894	50
			DEPARTMENT OF TRANSITIONAL ASSISTANCE	3	274	36.50%	3	0.00%	$5,552	$817	40	0	$4,735	60
			DEPARTMENT OF TRANSITIONAL ASSISTANCE	4	344	50.87%	1	0.00%	$9,705	$1,292	78	0	$8,413	97
			DEPARTMENT OF TRANSITIONAL ASSISTANCE	5	51	60.78%	0		$1,742	$90	10	0	$1,652	21
					2,669	35.41%	30	0.00%	$52,362	$8,279	431	0	$44,083	514

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					2,669	35.41%	30	0.00%	$52,362	$8,279	431	0	$44,083	514
HEALTH & HUMAN SERVICES	SECRETARIAT TOTALS				25,840	18.51%	1,137	1.06%	$335,216	$32,575	1,688	12	$302,641	3,096
HIGHER EDUCATION	BCC	BCC	BERKSHIRE COMMUNITY COLLEGE	5	162	53.70%	9	0.00%	$7,407	$828	27	0	$6,579	60
					162	53.70%	9	0.00%	$7,407	$828	27	0	$6,579	60
					162	53.70%	9	0.00%	$7,407	$828	27	0	$6,579	60
	BHC	BHC	BUNKER HILL COMMUNITY COLLEGE	1	321	21.81%	431	0.00%	$4,925	$1,013	34	0	$3,912	36
					321	21.81%	431	0.00%	$4,925	$1,013	34	0	$3,912	36
					321	21.81%	431	0.00%	$4,925	$1,013	34	0	$3,912	36
	BRC	BRC	BRISTOL COMMUNITY COLLEGE	2	283	21.55%	69	0.00%	$5,893	$492	14	0	$5,401	47

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					283	21.55%	69	0.00%	$5,893	$492	14	0	$5,401	47
					283	21.55%	69	0.00%	$5,893	$492	14	0	$5,401	47
	BSC	BSC	STATE COLLEGE AT BRIDGEWATER	2	613	11.91%	0		$8,583	$545	17	0	$8,038	56
					613	11.91%	0		$8,583	$545	17	0	$8,038	56
					613	11.91%	0		$8,583	$545	17	0	$8,038	56
	CCC	CCC	CAPE COD COMMUNITY COLLEGE	2	199	22.61%	3	0.00%	$4,480	$190	8	0	$4,290	37
					199	22.61%	3	0.00%	$4,480	$190	8	0	$4,290	37
					199	22.61%	3	0.00%	$4,480	$190	8	0	$4,290	37
	FRC	FRC	STATE COLLEGE AT FRAMINGHAM	1	417	5.04%	67	0.00%	$2,930	$275	6	0	$2,655	15
			STATE COLLEGE AT FRAMINGHAM	1	0		73	0.00%	$0	$0	0	0	$0	0

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					417	5.04%	140	0.00%	$2,930	$275	6	0	$2,655	15
					417	5.04%	140	0.00%	$2,930	$275	6	0	$2,655	15
	FSC	FSC	STATE COLLEGE AT FITCHBURG	3	554	24.91%	1	0.00%	$16,660	$2,337	38	0	$14,323	100
					554	24.91%	1	0.00%	$16,660	$2,337	38	0	$14,323	100
					554	24.91%	1	0.00%	$16,660	$2,337	38	0	$14,323	100
GCC	GCC		GREENFIELD COMMUNITY COLLEGE	4	183	7.65%	0		$1,261	$33	5	0	$1,228	9
					183	7.65%	0		$1,261	$33	5	0	$1,228	9
					183	7.65%	0		$1,261	$33	5	0	$1,228	9
HCC	HCC		HOLYOKE COMMUNITY COLLEGE	4	299	34.78%	1	0.00%	$8,264	$1,752	47	0	$6,512	57
					299	34.78%	1	0.00%	$8,264	$1,752	47	0	$6,512	57

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					299	34.78%	1	0.00%	$8,264	$1,752	47	0	$6,512	57
	MAS	MAS	MASSASOIT COMMUNITY COLLEGE	2	354	7.91%	18	0.00%	$3,144	$320	7	0	$2,824	21
					354	7.91%	18	0.00%	$3,144	$320	7	0	$2,824	21
					354	7.91%	18	0.00%	$3,144	$320	7	0	$2,824	21
	MBC	MBC	MASSACHUSETTS BAY COMMUNITY COLLEGE	1	223	36.32%	0		$3,596	$653	42	0	$2,943	39
					223	36.32%	0		$3,596	$653	42	0	$2,943	39
					223	36.32%	0		$3,596	$653	42	0	$2,943	39
	MCA	MCA	MASSACHUSETTS COLLEGE OF ART	1	0		107	0.00%	$0	$0	0	0	$0	0
			MASSACHUSETTS COLLEGE OF ART	1	278	13.67%	84	0.00%	$3,192	$960	16	0	$2,232	22
					278	13.67%	191	0.00%	$3,192	$960	16	0	$2,232	22

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					278	13.67%	191	0.00%	$3,192	$960	16	0	$2,232	22
	MCC	MCC	MIDDLESEX COMMUNITY COLLEGE	1	337	11.87%	4	0.00%	$4,770	$450	4	0	$4,320	36
					337	11.87%	4	0.00%	$4,770	$450	4	0	$4,320	36
					337	11.87%	4	0.00%	$4,770	$450	4	0	$4,320	36
MMA	MMA		MASS MARITIME ACADEMY	2	189	11.64%	0		$1,432	$221	6	0	$1,211	16
					189	11.64%	0		$1,432	$221	6	0	$1,211	16
					189	11.64%	0		$1,432	$221	6	0	$1,211	16
MWC	MWC		MOUNT WACHUSETT COMMUNITY COLLEGE	3	250	19.60%	8	0.00%	$4,721	$1,085	20	0	$3,636	29
					250	19.60%	8	0.00%	$4,721	$1,085	20	0	$3,636	29

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					250	19.60%	8	0.00%	$4,721	$1,085	20	0	$3,636	29
	NAC	NAC	ST COLLEGE NO ADAMS	5	276	62.32%	0		$17,551	$1,608	56	0	$15,943	116
					276	62.32%	0		$17,551	$1,608	56	0	$15,943	116
					276	62.32%	0		$17,551	$1,608	56	0	$15,943	116
	NEC	NEC	NORTHERN ESSEX COMMUNITY COLLEGE	1	284	14.08%	49	0.00%	$4,263	$515	11	0	$3,748	29
					284	14.08%	49	0.00%	$4,263	$515	11	0	$3,748	29
					284	14.08%	49	0.00%	$4,263	$515	11	0	$3,748	29
	NSC	NSC	NORTH SHORE COMMUNITY COLLEGE	1	352	15.06%	120	0.00%	$3,694	$530	22	0	$3,164	31
					352	15.06%	120	0.00%	$3,694	$530	22	0	$3,164	31

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					352	15.06%	120	0.00%	$3,694	$530	22	0	$3,164	31
	QCC	QCC	QUINSIGAMOND COMMUNITY COLLEGE	3	238	39.92%	12	0.00%	$9,197	$1,103	26	0	$8,094	69
					238	39.92%	12	0.00%	$9,197	$1,103	26	0	$8,094	69
					238	39.92%	12	0.00%	$9,197	$1,103	26	0	$8,094	69
RCC	RCC		ROXBURY COMMUNITY COLLEGE	1	191	5.76%	37	0.00%	$2,712	$50	1	0	$2,662	10
					191	5.76%	37	0.00%	$2,712	$50	1	0	$2,662	10
					191	5.76%	37	0.00%	$2,712	$50	1	0	$2,662	10
RGT	RGT		BOARD OF REGENTS HIGHER EDUCATION	1	42	19.05%	5	0.00%	$957	$45	2	0	$912	6
			BOARD OF REGENTS SCHOLARSHIP OFFICE	1	12	0.00%	11	0.00%	$0	$0	0	0	$0	0
					54	14.81%	16	0.00%	$957	$45	2	0	$912	6

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					54	14.81%	16	0.00%	$957	$45	2	0	$912	6
	SSA	SSA	STATE COLLEGE - SALEM	1	0		345	0.00%	$0	$0	0	0	$0	0
			STATE COLLEGE - SALEM	1	668	22.90%	10	0.00%	$12,129	$1,918	57	0	$10,211	96
					668	22.90%	355	0.00%	$12,129	$1,918	57	0	$10,211	96
					668	22.90%	355	0.00%	$12,129	$1,918	57	0	$10,211	96
	STC	STC	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	4	409	24.94%	2	0.00%	$7,799	$983	44	0	$6,816	58
					409	24.94%	2	0.00%	$7,799	$983	44	0	$6,816	58
					409	24.94%	2	0.00%	$7,799	$983	44	0	$6,816	58
	UMS	UMS	UMASS AMHERST	4	7,579	19.96%	0		$180,281	$34,800	558	0	$145,481	955
			UMASS DARTMOUTH	2	1,080	15.93%	0		$17,277	$2,564	71	0	$14,713	101
			UMASS MEDICAL CENTER	3	6,100	55.70%	0		$267,905	$32,398	1,096	0	$235,507	2,302
			GOVERNMENT SERVICES	1	39	15.38%	0		$377	$65	4	0	$312	2
			UMASS BOSTON	1	1,929	6.89%	0		$21,540	$2,517	38	0	$19,023	95

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			UMASS LOWELL	1	1,257	7.08%	0		$13,720	$1,686	26	0	$12,034	63
			UMASS PRESIDENT'S OFFICE	1	40	97.50%	0		$3,802	$980	19	0	$2,822	20
					18,024	29.68%	0		$504,901	$75,010	1,812	0	$429,891	3,538
					18,024	29.68%	0		$504,901	$75,010	1,812	0	$429,891	3,538
	WOR	WOR	STATE COLLEGE AT WORCESTER	3	380	33.95%	33	0.00%	$8,896	$1,950	57	0	$6,946	72
			STATE COLLEGE AT WORCESTER	3	0		110	0.00%	$0	$0	0	0	$0	0
					380	33.95%	143	0.00%	$8,896	$1,950	57	0	$6,946	72
					380	33.95%	143	0.00%	$8,896	$1,950	57	0	$6,946	72
	WSC	WSC	STATE COLLEGE - WESTFIELD	4	431	18.33%	0		$4,246	$805	35	0	$3,441	44
					431	18.33%	0		$4,246	$805	35	0	$3,441	44
					431	18.33%	0		$4,246	$805	35	0	$3,441	44

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HIGHER EDUCATION	SECRETARIAT TOTALS				25,969	27.20%	1,609	0.00%	$657,603	$95,671	2,414	0	$561,932	4,649
INSPECTOR GENERAL	IGO	IGO	OFFICE OF THE INSPECTOR GENERAL	1	42	14.29%	0		$732	$60	2	0	$672	4
					42	14.29%	0		$732	$60	2	0	$672	4
INSPECTOR GENERAL	SECRETARIAT TOTALS				42	14.29%	0		$732	$60	2	0	$672	4
JUDICIARY	APC	APC	APPEALS COURT	1	85	25.88%	2	0.00%	$2,508	$590	6	0	$1,918	16
					85	25.88%	2	0.00%	$2,508	$590	6	0	$1,918	16
					85	25.88%	2	0.00%	$2,508	$590	6	0	$1,918	16
	BBE	BBE	BOARD OF BAR EXAMINERS	1	8	0.00%	0		$0	$0	0	0	$0	0

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					8	0.00%	0		$0	$0	0	0	$0	0
					8	0.00%	0		$0	$0	0	0	$0	0
	CJC	CJC	COMMISSION ON JUDICIAL CONDUCT	1	4	0.00%	0		$0	$0	0	0	$0	0
					4	0.00%	0		$0	$0	0	0	$0	0
CPC	CPC		COMMITTEE FOR PUBLIC COUNSEL SERVICES	1	211	5.69%	1	0.00%	$1,228	$110	2	0	$1,118	10
			COMMITTEE FOR PUBLIC COUNSEL SERVICES	3	10	20.00%	0		$822	$0	0	0	$822	2
			COMMITTEE FOR PUBLIC COUNSEL SERVICES	4	20	20.00%	0		$432	$0	0	0	$432	4
			COMMITTEE FOR PUBLIC COUNSEL SERVICES	5	8	100.00%	0		$280	$40	2	0	$240	6
					249	10.44%	1	0.00%	$2,762	$150	4	0	$2,612	22
					249	10.44%	1	0.00%	$2,762	$150	4	0	$2,612	22

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	MHL	MHL	MNTL MLTH LEGAL ADVISORS COMMITTEE	1	6	66.67%	3	0.00%	$132	$24	1	0	$108	3
					6	66.67%	3	0.00%	$132	$24	1	0	$108	3
					6	66.67%	3	0.00%	$132	$24	1	0	$108	3
	SJC	SJC	SUPREME JUDICIAL COURT	1	78	26.92%	45	0.00%	$2,787	$175	3	0	$2,612	18
					78	26.92%	45	0.00%	$2,787	$175	3	0	$2,612	18
					78	26.92%	45	0.00%	$2,787	$175	3	0	$2,612	18
TRC	TRC		CHILD SUPPORT ENFORCEMENT UNIT	1	71	0.00%	0		$0	$0	0	0	$0	0
			COURT INTERPRETER PROGRAM	1	4	0.00%	0		$0	$0	0	0	$0	0
			OPERATION OF COURTHOUSE FACILITIES	1	210	9.05%	0		$1,086	$50	1	0	$1,036	18
			SECURITY PROGRAM	1	180	5.00%	0		$600	$30	1	0	$570	8
			SUPERIOR COURT OFFICERS DIVISION	1	407	0.00%	0		$0	$0	0	0	$0	0
			TRC-JUDICIAL BRANCH TRAINING INSTITUTE	1	6	0.00%	0		$0	$0	0	0	$0	0
			TRIAL COURT ADM STAFF	1	107	28.04%	0		$3,758	$275	5	0	$3,483	25
			TRIAL COURT JUSTICES	1	324	9.88%	0		$9,675	$520	7	0	$9,155	25

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					1,309	6.88%	0		$15,119	$875	14	0	$14,244	76
		TRC1	BARNSTABLE SUPERIOR COURT	2	13	0.00%	0		$1,200	$0	0	0	$1,200	0
			BERKSHIRE SUPERIOR COURT	5	6	0.00%	0		$0	$0	0	0	$0	0
			BRISTOL SUPERIOR COURT	2	23	4.35%	0		$60	$0	0	0	$60	1
			DUKES COUNTY SUPERIOR COURT	2	2	0.00%	0		$0	$0	0	0	$0	0
			FRANKLIN SUPERIOR COURT	4	6	50.00%	0		$840	$0	0	0	$840	3
			HAMPDEN SUPERIOR COURT	4	33	3.03%	0		$60	$0	0	0	$60	1
			HAMPSHIRE SUPERIOR COURT	4	8	87.50%	0		$274	$130	3	0	$144	4
			NANTUCKET SUPERIOR COURT	2	2	0.00%	0		$0	$0	0	0	$0	0
			PLYMOUTH SUPERIOR COURT	2	27	22.22%	0		$732	$0	0	0	$732	6
			WORCESTER SUPERIOR COURT	3	44	18.18%	0		$190	$130	7	0	$60	1
			SUFFOLK SUPERIOR COURT-CRIMINAL	1	45	48.89%	0		$1,146	$60	3	0	$1,086	19
			SUFFOLK SUPERIOR CT-CIVIL	1	91	0.00%	0		$0	$0	0	0	$0	0
			SUPERIOR COURT	1	128	9.38%	0		$713	$269	7	0	$444	5
			SUPERIOR COURT PROBATION SERVICE	1	195	15.38%	0		$2,240	$220	5	0	$2,020	25
			ESSEX SUPERIOR COURT	1	39	23.08%	0		$540	$0	0	0	$540	9
			NORFOLK SUPERIOR COURT	1	29	24.14%	0		$370	$65	4	0	$305	3
			MIDDLESEX SUPERIOR COURT	1	92	5.43%	0		$290	$26	2	0	$264	3
					783	14.18%	0		$8,655	$900	31	0	$7,755	80
	TRC2		LAW LIBRARIES TRIAL COURT	1	47	2.13%	0		$120	$0	0	0	$120	1
					47	2.13%	0		$120	$0	0	0	$120	1

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		TRC3	DIST CT DEPT ADM STAFF	1	26	50.00%	0		$1,465	$25	3	0	$1,440	10
					26	50.00%	0		$1,465	$25	3	0	$1,440	10
		TRC3A	FIRST BARNSTABLE DIV DIST CT DEPT, BARNSTABLE	2	48	2.08%	0		$240	$0	0	0	$240	1
			SECOND BARNSTABLE DIV DIST CT DEPT, ORLEANS	2	25	0.00%	0		$0	$0	0	0	$0	0
					73	1.37%	0		$240	$0	0	0	$240	1
		TRC4	CENTRAL BERKSHIRE DIV DIST DEPT, PITTSFIELD	5	26	7.69%	0		$220	$100	1	0	$120	1
			NORTHERN BERKSHIRE DIV DIST CT DEPT, NORTH ADAMS	5	13	0.00%	0		$0	$0	0	0	$0	0
			SOUTHERN BERKSHIRE DIV DIST CT DEPT, GREAT BARRINGTON	5	10	0.00%	0		$0	$0	0	0	$0	0
					49	4.08%	0		$220	$100	1	0	$120	1
		TRC5	FIRST BRISTOL DIV DIST CT DEPT, TAUNTON	2	29	20.69%	0		$346	$10	1	0	$336	5
			FOURTH BRISTOL DIV DIST CT DEPT, ATTLEBORO	2	23	17.39%	0		$50	$50	4	0	$0	0
			NEW BEDFORD DISTRICT COURT	2	56	1.79%	0		$60	$0	0	0	$60	1
			SECOND BRISTOL DIV DIST CT DEPT, FALL RIVER	2	55	27.27%	0		$1,025	$125	3	0	$900	12
					163	15.95%	0		$1,481	$185	8	0	$1,296	18
		TRC6	DUKES COUNTY DIV DIST CT DEPT	2	8	0.00%	0		$0	$0	0	0	$0	0

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					8	0.00%	0		$0	$0	0	0	$0	0
		TRC7	EASTERN ESSEX DIV DIST CT DEPT, GLOUCESTER	1	21	19.05%	0		$192	$10	1	0	$182	3
			FIRST ESSEX DIV DIST CT DEPT, SALEM	1	40	10.00%	0		$1,140	$0	0	0	$1,140	4
			SOUTHERN ESSEX DIV CT DEPT, LYNN	1	53	100.00%	0		$1,099	$191	38	0	$908	15
			THIRD ESSEX DIV DIST CT DEPT, IPSWICH	1	6	0.00%	0		$0	$0	0	0	$0	0
			CEN NORTHERN ESSEX DIV DIST CT DEPT, HAVERHILL	1	36	16.67%	0		$190	$70	4	0	$120	2
			LAWRENCE DIV DIST CT DEPT	1	66	16.67%	0		$399	$75	6	0	$324	5
			NEWBURYPORT DIV DIST CT DEPT	1	27	37.04%	0		$492	$0	0	0	$492	10
			PEABODY DIV DIST CT DEPT	1	30	50.00%	0		$744	$0	0	0	$744	15
					279	36.92%	0		$4,256	$346	49	0	$3,910	54
		TRC8	EASTERN FRANKLIN DIV DIST DEPT, ORANGE	4	9	22.22%	0		$180	$0	0	0	$180	2
			FRANKLIN DIV DIST CT DEPT, GREENFIELD	4	21	28.57%	0		$901	$25	1	0	$876	5
					30	26.67%	0		$1,081	$25	1	0	$1,056	7
		TRC9	CHICOPEE DIVISION DIST CT DEPT	4	23	0.00%	0		$0	$0	0	0	$0	0
			EASTERN HAMPDEN DIV DIST CT DEPT, PALMER	4	17	0.00%	0		$0	$0	0	0	$0	0
			HOLYOKE DIVISION DIST CT DEPT	4	23	30.43%	0		$572	$20	2	0	$552	5
			SPRINGFIELD DIV DIST CT DEPT	4	100	18.00%	0		$1,198	$20	1	0	$1,178	17
			WESTERN HAMPDEN DIV DIST CT DEPT, WESTFIELD	4	20	0.00%	0		$0	$0	0	0	$0	0

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					183	13.66%	0		$1,770	$40	3	0	$1,730	22
		TRC9A	EASTERN HAMPSHIRE DIV DIST CT DEPT, WARE	4	10	100.00%	0		$420	$0	0	0	$420	10
			HAMPSHIRE DIV DIST CT DEPT, NORTHAMPTON	4	40	40.00%	0		$915	$35	2	0	$880	14
					50	52.00%	0		$1,335	$35	2	0	$1,300	24
		TRC9B	CENT MIDDLESEX DIV DIST CT DEPT, CONCORD	1	30	13.33%	0		$225	$45	2	0	$180	2
			FIRST NO MIDDLESEX DIV DIST CT DEPT, AYER	1	28	89.29%	0		$2,209	$25	1	0	$2,184	24
			FIRST SOUTH MIDDLESEX DIV DIST CT DEPT, FRAMINGHAM	1	51	3.92%	0		$96	$0	0	0	$96	2
			MARLBOROUGH DIV DIST CT DEPT	1	25	4.00%	0		$5	$5	1	0	$0	0
			NATICK DIV DIST CT DEPT	1	19	0.00%	0		$0	$0	0	0	$0	0
			NEWTON DIV DIST CT DEPT	1	23	4.35%	0		$120	$0	0	0	$120	1
			SEC EAST MIDDLESEX DIV DIST CT DEPT, WALTHAM	1	39	5.13%	0		$240	$0	0	0	$240	2
			FRTH EAST MIDDLESEX DIV DIST CT DEPT, WOBURN	1	53	13.21%	0		$348	$0	0	0	$348	7
			FST EAST MIDDLESEX DIV DIST CT DEPT, MALDEN	1	54	9.26%	0		$356	$8	2	0	$348	3
			LOWELL DIV DIST CT DEPT	1	82	8.54%	0		$398	$1	1	0	$397	6
			SOMERVILLE DIV DIST CT DEPT	1	62	20.97%	0		$843	$15	1	0	$828	12
			THIRD EAST MIDDLESEX DIV DIST CT DEPT, CAMBRIDGE	1	85	2.35%	0		$240	$0	0	0	$240	2
					551	12.52%	0		$5,080	$99	8	0	$4,981	61
	TRC9C		NANTUCKET DIV DIST CT DEPT	2	4	0.00%	0		$0	$0	0	0	$0	0
					4	0.00%	0		$0	$0	0	0	$0	0

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		TRC9D	BROOKLINE DIV DIST CT DEPT	1	20	25.00%	0		$737	$5	1	0	$732	4
			EAST NORFOLK DIV DIST CT DEPT, QUINCY	1	113	9.73%	0		$295	$55	6	0	$240	5
			NORTHERN NORFOLK DIV DIST CT DEPT, DEDHAM	1	47	42.55%	0		$583	$175	15	0	$408	5
			SOUTHERN NORFOLK DIV DIST CT DEPT, STOUGHTON	1	36	13.89%	0		$115	$19	3	0	$96	2
			WESTERN NORFOLK DIV DIST CT DEPT, WRENTHAM	1	30	30.00%	0		$1,584	$0	0	0	$1,584	9
					246	20.33%	0		$3,314	$254	25	0	$3,060	25
		TRC9E	BROCKTON DIV DIST CT DEPT	2	63	28.57%	0		$1,636	$40	3	0	$1,596	15
			FOURTH PLYMOUTH DIV DIST CT DEPT, WAREHAM	2	33	3.03%	0		$36	$0	0	0	$36	1
			SECOND PLYMOUTH DIV DIST CT DEPT, HINGHAM	2	37	0.00%	0		$0	$0	0	0	$0	0
			THIRD PLYMOUTH DIV DIST CT DEPT, PLYMOUTH	2	41	7.32%	0		$360	$0	0	0	$360	3
					174	12.64%	0		$2,032	$40	3	0	$1,992	19
	TRC9F		BRIGHTON DIV DIST CT DEPT	1	26	80.77%	0		$764	$200	5	0	$564	16
			DORCHESTER DIV DIST CT DEPT	1	105	3.81%	0		$805	$0	0	0	$805	4
			ROXBURY DIV DIST CT DEPT	1	91	2.20%	0		$120	$0	0	0	$120	2
			WEST ROXBURY DIV DIST CT DEPT	1	43	16.28%	0		$652	$100	1	0	$552	6
			CHARLESTOWN DIV DIST CT DEPT	1	16	18.75%	0		$181	$25	1	0	$156	2
			CHELSEA DIVISION DIST CT DEPT	1	43	25.58%	0		$303	$51	4	0	$252	7
			EAST BOSTON DIV DIST CT DEPT	1	38	50.00%	0		$618	$162	13	0	$456	6
			SOUTH BOSTON DIV DIST CT DEPT	1	22	31.82%	0		$254	$110	3	0	$144	4

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					384	19.27%	0		$3,697	$648	27	0	$3,049	47
		TRC9G	CENTRAL WORCESTER DIV DIST CT DEPT, WORCESTER	3	95	32.63%	0		$806	$278	24	0	$528	7
			FITCHBURG DIV DIST CT DEPT	3	27	3.70%	0		$25	$25	1	0	$0	0
			FRST EAST WORCESTER DIV DIST CT DEPT, WESTBORO	3	4	50.00%	0		$41	$5	1	0	$36	1
			FRST NO WORCESTER DIV DIST CT DEPT, GARDNER	3	19	26.32%	0		$765	$65	1	0	$700	4
			FRST SOUTH WORCESTER DIV DIST CT DEPT, DUDLEY	3	22	0.00%	0		$0	$0	0	0	$0	0
			LEOMINSTER DIV DIST CT DEPT	3	12	33.33%	0		$321	$225	2	0	$96	2
			SEC EAST WORCESTER DIV DIST CT DEPT, CLINTON	3	13	0.00%	0		$0	$0	0	0	$0	0
			SEC SO WORCESTER DIV DIST CT DEPT, UXBRIDGE	3	14	0.00%	0		$0	$0	0	0	$0	0
			THRD SO WORCESTER DIV DIST CT DEPT, MILFORD	3	21	9.52%	0		$180	$0	0	0	$180	2
			WESTERN WORCESTER DIV DIST CT DEPT, E. BROOKFIELD	3	18	0.00%	0		$0	$0	0	0	$0	0
			WINCHENDON DIV DIST CT DEPT	3	3	0.00%	0		$0	$0	0	0	$0	0
					248	18.15%	0		$2,138	$598	29	0	$1,540	16
DISTRICT COURTS TOTALS(TRC3-TRC9G)					2,468	18.80%	0		$28,109	$2,395	159	0	$25,714	305
		TRC9H	BARNSTABLE CTY DIV PROBATE & FAM CT DEPT	2	23	4.35%	0		$1,200	$0	0	0	$1,200	1
			BERKSHIRE CTY DIV PROBATE & FAM CT DEPT	5	15	100.00%	0		$605	$167	12	0	$438	3
			BRISTOL CTY DIV PROBATE & FAM CT DEPT	2	44	22.73%	0		$296	$80	6	0	$216	4
			DUKES CTY DIV PROBATE & FAM CT DEPT	2	3	0.00%	0		$0	$0	0	0	$0	0
			FRANKLIN CTY DIV PROBATE & FAM CT DEPT	4	10	0.00%	0		$0	$0	0	0	$0	0
			HAMPDEN CTY DIV PROBATE & FAM CT DEPT	4	54	57.41%	0		$1,015	$91	10	0	$924	21

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			HAMPSHIRE CTY DIV PROBATE & FAM CT DEPT	4	16	100.00%	0		$1,000	$28	5	0	$972	11
			NANTUCKET CTY DIV PROBATE & FAM CT DEPT	2	2	0.00%	0		$0	$0	0	0	$0	0
			PLYMOUTH CTY DIV PROBATE & FAM CT DEPT	2	49	28.57%	0		$1,525	$145	8	0	$1,380	6
			WORCESTER CTY DIV PROBATE & FAM CT DEPT	3	54	61.11%	0		$570	$486	30	0	$84	3
			PROBATE & FAM CT DEPT ADM STAFF	1	18	94.44%	0		$1,240	$20	12	0	$1,220	5
			PROBATE-INSOLVENCY COURTS-SUFFOLK COUNTY	1	87	32.18%	0		$1,541	$65	3	0	$1,476	25
			ESSEX CTY DIV PROBATE & FAM CT DEPT	1	57	12.28%	0		$564	$0	0	0	$564	7
			PROBATE-INSOLVENCY COURTS-NORFOLK	1	66	33.33%	0		$1,670	$62	3	0	$1,608	19
			PROBATE COURT MIDDLESEX COUNTY	1	111	20.72%	0		$2,387	$173	5	0	$2,214	18
					609	35.63%	0		$13,613	$1,317	94	0	$12,296	123
		TRC9I	LAND COURT	1	54	7.41%	0		$360	$0	0	0	$360	4
					54	7.41%	0		$360	$0	0	0	$360	4
		TRC9J	BOSTON MUNICIPAL COURT DEPT	1	158	2.53%	0		$390	$30	2	0	$360	2
					158	2.53%	0		$390	$30	2	0	$360	2
		TRC9K	HAMPDEN CTY DIV HOUSING CT DEPT	4	11	0.00%	0		$0	$0	0	0	$0	0
			SOUTHEAST HOUSING COURT	2	11	54.55%	0		$170	$50	3	0	$120	3
			WORCESTER HOUSING COURT	3	10	20.00%	0		$96	$0	0	0	$96	2
			BOSTON DIV HOUSING CT DEPT	1	23	17.39%	0		$192	$0	0	0	$192	4
			NORTHEAST HOUSING COURT	1	10	10.00%	0		$60	$0	0	0	$60	1

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					65	20.00%	0		$518	$50	3	0	$468	10
		TRC9L	FRANKLIN HAMPSHIRE CTY JUVENILE COURT	4	2	50.00%	0		$36	$0	0	0	$36	1
			BARNSTABLE COUNTY JUVENILE COURT	2	25	0.00%	0		$0	$0	0	0	$0	0
			BRISTOL CTY DIV JUVENILE CT DEPT	2	47	2.13%	0		$60	$0	0	0	$60	1
			SPRINGFIELD DIV JUVENILE CT DEPT	4	33	72.73%	0		$1,255	$43	4	0	$1,212	20
			WORCESTER DIV JUVENILE CT DEPT	3	27	77.78%	0		$612	$50	5	0	$562	16
			BOSTON DIV JUVENILE CT DEPT	1	83	21.69%	0		$871	$55	5	0	$816	13
			JUVENILE CT DEPT ADM STAFF	1	8	12.50%	0		$0	$0	0	0	$0	1
					225	29.33%	0		$2,834	$148	14	0	$2,686	52
		TRC9M	COMMISSIONER OF PROBATION	1	59	10.17%	0		$480	$0	0	0	$480	6
					59	10.17%	0		$480	$0	0	0	$480	6
		TRC9N	OFFICE OF JURY COMMISSIONER	1	23	60.87%	0		$1,248	$0	0	0	$1,248	14
					23	60.87%	0		$1,248	$0	0	0	$1,248	14
					5,800	17.07%	0		$71,446	$5,715	317	0	$65,731	673

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JUDICIARY	SECRETARIAT TOTALS				6,230	17.06%	51	0.00%	$79,635	$6,654	331	0	$72,981	732
LABOR	BCA	BCA	BOARD OF CONCILIATION & ARBITRATION	1	11	72.73%	0		$1,497	$285	4	0	$1,212	4
					11	72.73%	0		$1,497	$285	4	0	$1,212	4
					11	72.73%	0		$1,497	$285	4	0	$1,212	4
	DIA	DIA	DIVISION OF INDUSTRIAL ACCIDENTS	1	278	9.35%	21	0.00%	$2,898	$240	10	0	$2,658	16
			DIVISION OF INDUSTRIAL ACCIDENTS	2	21	19.05%	0		$1,144	$0	0	0	$1,144	4
			DIVISION OF INDUSTRIAL ACCIDENTS	3	20	20.00%	0		$194	$25	1	0	$169	3
			DIVISION OF INDUSTRIAL ACCIDENTS	4	18	72.22%	0		$1,957	$25	1	0	$1,932	12
					337	13.95%	21	0.00%	$6,193	$290	12	0	$5,903	35
					337	13.95%	21	0.00%	$6,193	$290	12	0	$5,903	35
	EOL	EOL	EXECUTIVE OFFICE OF LABOR	1	11	36.36%	0		$240	$0	0	0	$240	4

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					11	36.36%	0		$240	$0	0	0	$240	4
					11	36.36%	0		$240	$0	0	0	$240	4
	JLM	JLM	JOINT LABOR MANAGEMENT COMMITTEE	1	6	100.00%	0		$1,652	$0	0	0	$1,652	6
					6	100.00%	0		$1,652	$0	0	0	$1,652	6
					6	100.00%	0		$1,652	$0	0	0	$1,652	6
	LAB	LAB	DEPARTMENT OF LABOR & INDUSTRIES	4	1	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF LABOR & INDUSTRIES	1	63	31.75%	0		$3,321	$45	3	0	$3,276	17
			DEPARTMENT OF LABOR & INDUSTRIES	5	1	100.00%	0		$15	$15	1	0	$0	0
					65	32.31%	0		$3,336	$60	4	0	$3,276	17
					65	32.31%	0		$3,336	$60	4	0	$3,276	17
	LRC	LRC	LABOR RELATIONS COMMISSION	1	18	66.67%	0		$1,599	$235	6	0	$1,364	6

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					18	66.67%	0		$1,599	$235	6	0	$1,364	6
					18	66.67%	0		$1,599	$235	6	0	$1,364	6
LABOR	SECRETARIAT TOTALS				448	21.88%	21	0.00%	$14,517	$870	26	0	$13,647	72
LEGISLATURE	HOU	HOU	CLERK OF THE HOUSE	1	10	0.00%	0		$0	$0	0	0	$0	0
			HOUSE COMMITTEE ON RULES	1	421	3.80%	150	0.00%	$1,360	$40	2	0	$1,320	14
			HOUSE COUNSEL	1	14	0.00%	0		$0	$0	0	0	$0	0
			HOUSE POST AUDIT & OVERSIGHT	1	16	6.25%	0		$204	$0	0	0	$204	1
			HOUSE SERGEANT AT ARMS	1	26	0.00%	0		$0	$0	0	0	$0	0
			HOUSE WAYS & MEANS COMMITTEE	1	36	0.00%	0		$0	$0	0	0	$0	0
			LEGISLATIVE SERVICE BUREAU	1	3	0.00%	0		$0	$0	0	0	$0	0
					526	3.23%	150	0.00%	$1,564	$40	2	0	$1,524	15
					526	3.23%	150	0.00%	$1,564	$40	2	0	$1,524	15
	LEG	LEG	LEGISLATIVE ENGROSSING DIVISION	1	6	0.00%	0		$0	$0	0	0	$0	0

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			LEGISLATIVE SERVICE BUREAU	1	21	0.00%	1	0.00%	$0	$0	0	0	$0	0
			SERGEANT AT ARMS	1	19	0.00%	0		$0	$0	0	0	$0	0
					46	0.00%	1	0.00%	$0	$0	0	0	$0	0
					46	0.00%	1	0.00%	$0	$0	0	0	$0	0
	SEN	SEN	CLERK OF THE SENATE	1	10	0.00%	0		$0	$0	0	0	$0	0
			COUNSEL TO THE SENATE	1	10	0.00%	1	0.00%	$0	$0	0	0	$0	0
			SENATE COM POST ADT OSGT	1	7	0.00%	0		$0	$0	0	0	$0	0
			SENATE COMMITTEE ON RULES	1	201	2.49%	18	0.00%	$780	$0	0	0	$780	5
			SENATE COMMITTEE SERVICES	1	47	0.00%	0		$0	$0	0	0	$0	0
			SENATE SERGEANT AT ARMS	1	65	0.00%	0		$0	$0	0	0	$0	0
			SENATE WAYS & MEANS COMMITTEE	1	25	4.00%	4	0.00%	$120	$0	0	0	$120	1
					365	1.64%	23	0.00%	$900	$0	0	0	$900	6
					365	1.64%	23	0.00%	$900	$0	0	0	$900	6
LEGISLATURE	SECRETARIAT TOTALS				937	2.45%	174	0.00%	$2,464	$40	2	0	$2,424	21

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RADIOACTIVE WASTE MGMT	LLW	LLW	LOW-LEVEL RADIOACTIVE WASTE MANAGEMENT BOARD	1	6	100.00%	1	0.00%	$500	$0	0	0	$500	6
					6	100.00%	1	0.00%	$500	$0	0	0	$500	6
RADIOACTIVE WASTE MGMT	SECRETARIAT TOTALS				6	100.00%	1	0.00%	$500	$0	0	0	$500	6
OFFICE OF STATE COMPTROLLER	OSC	OSC	COMPTROLLER'S DIVISION	1	117	74.36%	19	26.32%	$6,038	$918	45	5	$5,120	42
					117	74.36%	19	26.32%	$6,038	$918	45	5	$5,120	42
OFFICE OF STATE COMPTROLLER	SECRETARIAT TOTALS				117	74.36%	19	26.32%	$6,038	$918	45	5	$5,120	42

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PUBLIC SAFETY	AAB	AAB	ARCHITECTURAL ACCESS BOARD	1	8	50.00%	0		$253	$37	2	0	$216	2
					8	50.00%	0		$253	$37	2	0	$216	2
					8	50.00%	0		$253	$37	2	0	$216	2
	BBR	BBR	BOARD OF BUILDING REGULATIONSAND STANDARDS	1	17	0.00%	5	0.00%	$0	$0	0	0	$0	0
					17	0.00%	5	0.00%	$0	$0	0	0	$0	0
	CCJ	CCJ	COMMITTEE ON CRIMINAL JUSTICE	1	30	26.67%	1	0.00%	$457	$0	0	0	$457	8
					30	26.67%	1	0.00%	$457	$0	0	0	$457	8
					30	26.67%	1	0.00%	$457	$0	0	0	$457	8
	CDA	CDA	MA EMERGENCY MANAGEMENT AGENCY	1	54	100.00%	2	0.00%	$1,809	$557	40	0	$1,252	14

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			MA EMERGENCY MANAGEMENT AGENCY	2	9	100.00%	0		$533	$33	4	0	$500	5
			MA EMERGENCY MANAGEMENT AGENCY	3	2	100.00%	0		$261	$1	1	0	$260	1
			MA EMERGENCY MANAGEMENT AGENCY	4	5	100.00%	0		$32	$32	5	0	$0	0
					70	100.00%	2	0.00%	$2,635	$623	50	0	$2,012	20
					70	100.00%	2	0.00%	$2,635	$623	50	0	$2,012	20
	CHS	CHS	CRIMINAL HISTORY SYSTEMS BOARD	1	44	22.73%	10	0.00%	$1,522	$1	3	0	$1,521	7
					44	22.73%	10	0.00%	$1,522	$1	3	0	$1,521	7
					44	22.73%	10	0.00%	$1,522	$1	3	0	$1,521	7
	CJT	CJT	MASS. CRIMINAL JUSTICE TRAINING COUNCIL	1	35	0.00%	92	0.00%	$0	$0	0	0	$0	0
					35	0.00%	92	0.00%	$0	$0	0	0	$0	0
					35	0.00%	92	0.00%	$0	$0	0	0	$0	0

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	CME	CME	OFFICE OF CHIEF MEDICAL EXAMINER	1	48	33.33%	0		$1,203	$23	2	0	$1,180	14
					48	33.33%	0		$1,203	$23	2	0	$1,180	14
					48	33.33%	0		$1,203	$23	2	0	$1,180	14
	DOC	DOC1	CENTRAL OFFICE - DEPT. OF CORRECTION	1	90	55.56%	2	0.00%	$6,013	$415	10	0	$5,598	40
			DEPARTMENT OF CORRECTION	2	1	0.00%	0		$0	$0	0	0	$0	0
			DEPARTMENT OF CORRECTION	1	50	0.00%	2	0.00%	$0	$0	0	0	$0	0
			INFORMATION RESOURCES	1	18	0.00%	0		$0	$0	0	0	$0	0
			STRESS AWARENESS PROGRAM	1	5	0.00%	1	0.00%	$0	$0	0	0	$0	0
			DEPT OF CORRECTION - HEALTH SERVICES	1	12	100.00%	0		$1,042	$20	3	0	$1,022	9
					176	35.23%	5	0.00%	$7,055	$435	13	0	$6,620	49
DOC2			M.C.I. CEDAR JUNCTION	1	481	92.52%	0		$48,000	$6	1	0	$47,994	444
					481	92.52%	0		$48,000	$6	1	0	$47,994	444
DOC3			M.C.I. CONCORD	1	425	29.18%	8	0.00%	$12,061	$60	4	0	$12,001	120
					425	29.18%	8	0.00%	$12,061	$60	4	0	$12,001	120

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		DOC3B	NORTHEASTERN CORRECTIONAL CENTER	1	70	38.57%	8	0.00%	$1,947	$59	9	0	$1,888	18
					70	38.57%	8	0.00%	$1,947	$59	9	0	$1,888	18
		DOC4	M.C.I. FRAMINGHAM	1	287	57.49%	7	0.00%	$13,351	$25	1	0	$13,326	164
					287	57.49%	7	0.00%	$13,351	$25	1	0	$13,326	164
		DOC5	M.C.I. NORFOLK	1	423	52.96%	2	0.00%	$18,544	$45	3	0	$18,499	221
					423	52.96%	2	0.00%	$18,544	$45	3	0	$18,499	221
		DOC6	NO. CEN. CORRECTIONAL INSTITUTE	3	365	93.97%	6	50.00%	$27,427	$389	31	3	$27,038	312
					365	93.97%	6	50.00%	$27,427	$389	31	3	$27,038	312
		DOC7	BAYSTATE CORRECTION CENTER - NORFOLK	1	109	63.30%	1	0.00%	$5,003	$55	5	0	$4,948	64
					109	63.30%	1	0.00%	$5,003	$55	5	0	$4,948	64
		DOC8	M.C.I. LONGWOOD TREATMENT CENTER	1	38	39.47%	0		$675	$77	5	0	$598	10

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					38	39.47%	0		$675	$77	5	0	$598	10
		DOC9	M.C.I. LANCASTER PRE-RELEASE CENTER	3	84	77.38%	3	0.00%	$4,031	$140	8	0	$3,891	57
					84	77.38%	3	0.00%	$4,031	$140	8	0	$3,891	57
		DOC9A	M.C.I. SHIRLEY	1	546	52.93%	4	0.00%	$19,201	$254	30	0	$18,947	259
					546	52.93%	4	0.00%	$19,201	$254	30	0	$18,947	259
		DOC9B	M.C.I. PLYMOUTH	2	69	24.64%	1	0.00%	$1,160	$10	1	0	$1,150	16
					69	24.64%	1	0.00%	$1,160	$10	1	0	$1,150	16
		DOC9C	PARK DRIVE PRE-RELEASE RESIDENTIAL FACILITY- BOSTON	1	18	61.11%	0		$765	$25	1	0	$740	10
					18	61.11%	0		$765	$25	1	0	$740	10
		DOC9D	SOUTH MIDDLESEX PRE-RELEASE CORRECTIONAL CENTER	1	40	95.00%	0		$3,863	$55	1	0	$3,808	37
					40	95.00%	0		$3,863	$55	1	0	$3,808	37

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		DOC9E	PONDVILLE CORRECTIONAL CENTER	1	36	100.00%	0		$2,890	$90	4	0	$2,800	32
					36	100.00%	0		$2,890	$90	4	0	$2,800	32
		DOC9F	BOSTON PRE-RELEASE CENTER MCI	1	26	100.00%	0		$4,398	$25	1	0	$4,373	25
					26	100.00%	0		$4,398	$25	1	0	$4,373	25
		DOC9G1	M.C.I. BRIDGEWATER , CORE SERVICES	2	134	38.06%	0		$3,119	$75	10	0	$3,044	41
					134	38.06%	0		$3,119	$75	10	0	$3,044	41
		DOC9G2	M.C.I. BRIDGEWATER , TREATMENT CENTER	2	141	60.99%	0		$6,651	$233	24	0	$6,418	62
					141	60.99%	0		$6,651	$233	24	0	$6,418	62
		DOC9G3	SOUTHEASTERN CORRECTIONAL CENTER	2	438	19.63%	0		$6,067	$220	9	0	$5,847	77
					438	19.63%	0		$6,067	$220	9	0	$5,847	77
		DOC9G4	BRIDGEWATER STATE HOSPITAL	2	303	31.35%	0		$7,272	$114	9	0	$7,158	86

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					303	31.35%	0		$7,272	$114	9	0	$7,158	86
		DOC9G5	M C.I. BRIDGEWATER , BOOT CAMP	2	67	71.64%	0		$2,356	$5	1	0	$2,351	47
					67	71.64%	0		$2,356	$5	1	0	$2,351	47
		DOC9G6	OLD COLONY CORRECTIONAL CENTER	2	256	68.36%	0		$10,550	$477	29	0	$10,073	146
					256	68.36%	0		$10,550	$477	29	0	$10,073	146
		DOC9H	SHATTUCK HOSPITAL - CORRECTIONAL UNIT	1	75	100.00%	0		$3,486	$101	16	0	$3,385	59
					75	100.00%	0		$3,486	$101	16	0	$3,385	59
		DOC9I	COMMUNITY REINTEGRATION PROGRAM DOC	1	36	97.22%	0		$1,742	$117	11	0	$1,625	24
					36	97.22%	0		$1,742	$117	11	0	$1,625	24
		DOC9K	D.O.C. - INDUSTRIES	1	80	37.50%	0		$2,218	$10	1	0	$2,208	29
			D.O.C. - INDUSTRIES	2	16	18.75%	0		$140	$10	1	0	$130	2
			D.O.C. - INDUSTRIES	3	3	0.00%	0		$0	$0	0	0	$0	0
					99	33.33%	0		$2,358	$20	2	0	$2,338	31

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		DOC9L	DEPT OF CORRECTION-DIV OF EDUCATION	1	43	62.79%	37	2.70%	$1,762	$150	4	1	$1,612	23
			DEPT OF CORRECTION-DIV OF EDUCATION	2	14	28.57%	1	0.00%	$320	$0	0	0	$320	4
			DEPT OF CORRECTION-DIV OF EDUCATION	3	9	100.00%	1	0.00%	$399	$25	1	0	$374	8
					66	60.61%	39	2.56%	$2,481	$175	5	1	$2,306	35
		DOC9M	TRANSPORTATION, OPERATIONS AND SECURITY	1	87	51.72%	0		$1,638	$0	0	0	$1,638	45
			TRANSPORTATION	2	32	37.50%	0		$806	$0	0	0	$806	12
			TRANSPORTATION	3	5	40.00%	0		$65	$0	0	0	$65	2
					124	47.58%	0		$2,509	$0	0	0	$2,509	59
		DOC9N	TRAINING ACADEMY	1	10	100.00%	0		$413	$153	9	0	$260	1
					10	100.00%	0		$413	$153	9	0	$260	1
					4,942	55.63%	84	4.76%	$219,375	$3,440	243	4	$215,935	2,506
DPS		DPS1	DEPARTMENT OF PUBLIC SAFETY	1	119	21.85%	4	0.00%	$2,334	$110	12	0	$2,224	14
					119	21.85%	4	0.00%	$2,334	$110	12	0	$2,224	14

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		DPS2	SPECIAL INVESTIGATIONS BUREAU	1	98	30.61%	0		$1,758	$222	14	0	$1,536	16
			SPECIAL INVESTIGATIONS BUREAU	2	20	25.00%	0		$585	$45	2	0	$540	3
			SPECIAL INVESTIGATIONS BUREAU	4	11	45.45%	0		$181	$85	3	0	$96	2
					129	31.01%	0		$2,524	$352	19	0	$2,172	21
					248	26.61%	4	0.00%	$4,858	$462	31	0	$4,396	35
	EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY	1	13	46.15%	19	0.00%	$1,225	$125	2	0	$1,100	4
					13	46.15%	19	0.00%	$1,225	$125	2	0	$1,100	4
	HSB	HSB	GOVERNOR'S HIGHWAY SAFETY BUREAU	1	13	61.54%	0		$383	$195	5	0	$188	3
					13	61.54%	0		$383	$195	5	0	$188	3

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					13	61.54%	0		$383	$195	5	0	$188	3
	MFA	MFA	MASS. FIREFIGHTING ACADEMY	1	234	19.23%	294	0.00%	$864	$708	43	0	$156	2
					234	19.23%	294	0.00%	$864	$708	43	0	$156	2
					234	19.23%	294	0.00%	$864	$708	43	0	$156	2
	MIL	MIL	ADJUTANT GENERAL - MILITARY DIVISION	1	86	30.23%	141	0.00%	$1,094	$94	9	0	$1,000	17
					86	30.23%	141	0.00%	$1,094	$94	9	0	$1,000	17
					86	30.23%	141	0.00%	$1,094	$94	9	0	$1,000	17
	MRB	MRB	MERIT RATING BOARD	1	69	10.14%	0		$397	$5	1	0	$392	6
					69	10.14%	0		$397	$5	1	0	$392	6
					69	10.14%	0		$397	$5	1	0	$392	6

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Office Name	Department	Sub/Dept	Organization Name	Region	Num of Employees	% Participation	Num of Contractors	% Participation	Dollars Raised	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
	PAR	PAR	PAROLE BOARD	1	257	17.90%	4	0.00%	$4,460	$260	13	0	$4,200	33
					257	17.90%	4	0.00%	$4,460	$260	13	0	$4,200	33
					257	17.90%	4	0.00%	$4,460	$260	13	0	$4,200	33
	POL	POL	DEPARTMENT OF STATE POLICE	1	1,370	2.63%	5	0.00%	$6,014	$416	10	0	$5,598	26
			DEPARTMENT OF STATE POLICE	2	335	0.30%	0		$3	$3	1	0	$0	0
			DEPARTMENT OF STATE POLICE	3	324	2.16%	1	0.00%	$820	$0	0	0	$820	7
			DEPARTMENT OF STATE POLICE	4	271	2.58%	10	0.00%	$744	$25	1	0	$719	6
			DEPARTMENT OF STATE POLICE	5	83	1.20%	0		$156	$0	0	0	$156	1
					2,383	2.18%	16	0.00%	$7,737	$444	12	0	$7,293	40
					2,383	2.18%	16	0.00%	$7,737	$444	12	0	$7,293	40
	RMV	RMV	REGISTRY OF MOTOR VEHICLES	1	565	29.91%	45	0.00%	$8,215	$1,148	97	0	$7,067	72
			REGISTRY OF MOTOR VEHICLES	2	202	12.38%	0		$880	$40	9	0	$840	16
			REGISTRY OF MOTOR VEHICLES	3	46	34.78%	0		$1,090	$180	9	0	$910	7
			REGISTRY OF MOTOR VEHICLES	4	37	13.51%	0		$200	$10	1	0	$190	4

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			REGISTRY OF MOTOR VEHICLES	5	10	40.00%	0		$208	$0	0	0	$208	4
					860	25.47%	45	0.00%	$10,593	$1,378	116	0	$9,215	103
					860	25.47%	45	0.00%	$10,593	$1,378	116	0	$9,215	103
PUBLIC SAFETY	SECRETARIAT TOTALS				9,357	35.61%	717	0.56%	$257,056	$7,795	532	4	$249,261	2,800
SECRETARY OF THE COMMONWEALTH	SEC	SEC	SECRETARY OF THE COMMONWEALTH	1	238	15.55%	0		$3,945	$585	5	0	$3,360	32
					238	15.55%	0		$3,945	$585	5	0	$3,360	32
SECRETARY OF THE COMMONWEALTH	SECRETARIAT TOTALS				238	15.55%	0		$3,945	$585	5	0	$3,360	32
STATE AUDITOR	SAO	SAO	DEPARTMENT OF THE AUDITOR	1	333	8.11%	0		$1,427	$160	9	0	$1,267	18

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					333	8.11%	0		$1,427	$160	9	0	$1,267	18
					333	8.11%	0		$1,427	$160	9	0	$1,267	18
STATE AUDITOR	SECRETARIAT TOTALS				333	8.11%	0		$1,427	$160	9	0	$1,267	18
TRANSPORTATION & CONSTRUCTION	DPW	DPW	MA HIGHWAY DEPARTMENT	1	1,587	24.32%	0		$32,158	$2,694	122	0	$29,464	264
			MA HIGHWAY DEPARTMENT	2	170	3.53%	0		$202	$30	4	0	$172	2
			MA HIGHWAY DEPARTMENT	3	274	23.36%	0		$4,026	$274	22	0	$3,752	42
			MA HIGHWAY DEPARTMENT	4	194	20.62%	0		$2,820	$30	2	0	$2,790	38
			MA HIGHWAY DEPARTMENT	5	141	40.43%	0		$3,855	$225	14	0	$3,630	43
					2,366	23.37%	0		$43,061	$3,253	164	0	$39,808	389
					2,366	23.37%	0		$43,061	$3,253	164	0	$39,808	389
MAC	MAC		MASSACHUSETTS AERONAUTICS COMMISSION	1	15	86.67%	0		$390	$150	10	0	$240	3
					15	86.67%	0		$390	$150	10	0	$240	3

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					15	86.67%	0		$390	$150	10	0	$240	3
	TRP	TRP	TRANSPORTATION AND CONSTRUCTIO	1	28	35.71%	0		$1,291	$175	3	0	$1,116	7
					28	35.71%	0		$1,291	$175	3	0	$1,116	7
					28	35.71%	0		$1,291	$175	3	0	$1,116	7
TRANSPORTATION & CONSTRUCTION	SECRETARIAT TOTALS				2,409	23.91%	0		$44,742	$3,578	177	0	$41,164	399
TREASURER & RECEIVER GENERAL	ART	ART	MASS CULTURAL COUNCIL	1	23	69.57%	10	0.00%	$2,335	$55	3	0	$2,280	13
					23	69.57%	10	0.00%	$2,335	$55	3	0	$2,280	13
					23	69.57%	10	0.00%	$2,335	$55	3	0	$2,280	13

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	EFB	EFB	EMERGENCY FINANCE BOARD	1	5	0.00%	0		$0	$0	0	0	$0	0
					5	0.00%	0		$0	$0	0	0	$0	0
					5	0.00%	0		$0	$0	0	0	$0	0
	LOT	LOT	STATE LOTTERY COMMISSION	1	461	10.85%	0		$3,658	$178	10	0	$3,480	40
					461	10.85%	0		$3,658	$178	10	0	$3,480	40
					461	10.85%	0		$3,658	$178	10	0	$3,480	40
	TRE	TRE	TREASURER AND RECEIVER GENERAL	1	137	45.26%	9	0.00%	$2,923	$573	29	0	$2,350	33
					137	45.26%	9	0.00%	$2,923	$573	29	0	$2,350	33
					137	45.26%	9	0.00%	$2,923	$573	29	0	$2,350	33

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TREASURER & RECEIVER GENERAL	SECRETARIAT TOTALS				626	20.45%	19	0.00%	$8,916	$806	42	0	$8,110	86
STATEWIDE TOTALS					84,897	24.51%	4,626	2.31%	$1,705,228	$191,257	6,728	107	$1,513,971	14,080

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